

## APPENDIX A - ENVIRONMENT PDG WORK PLAN 2022/2023

Agenda Item	Theme	Lead Officer	Comments
<b>Meeting Date: 19th July 2022</b>			
<b>Performance and Risk Outturn Report</b> To consider the Performance and Risk Outturn report which was presented to the Cabinet on 17 <sup>th</sup> May 2022.	Quarterly review	Matthew Page, Corporate Manager People, Governance and Waste	
<b>Play Area Safety Inspection Policy</b> To receive the 3 yearly review of the Play Area Safety Inspection Policy and if appropriate make recommendations to Cabinet on 9 August 2022	3 year policy review	Andrew Busby, Corporate Manager for Property, Leisure and Climate Change	
<b>Climate Change Action Plan update</b> To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	
<b>Meeting Date: 13th September 2022</b>			
<b>Climate Change Action Plan update</b> To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	

Agenda Item	Theme	Lead Officer	Comments
<b>Meeting Date: 8th November 2022</b>			
<b>Medium Term Financial Plan - General Fund (GF), Housing Revenue Account (HRA) and Capital Programme</b> To consider the updated Medium Term Financial Plan 2023/2024 to 2027/2028 and options to set a balanced budget	Medium Term budget review	Andrew Jarrett, Deputy Chief Executive and S151 Officer	
<b>Climate Change Action Plan update</b> To receive an update on actions taken for the Climate Change Action Plan	Bi-monthly update on Council Priority	Jason Ball, Climate and Sustainability Specialist	
<b>Meeting date: 10th January 2023</b>			
<b>Budget Update</b> To review the revised draft budget changes identified and discuss further changes required to move towards a balanced budget for 2023/2024	Annual budget proposals 2023/24	Andrew Jarrett, Deputy Chief Executive and S151 Officer	
<b>Meeting date: 14th March 2023</b>			
<b>Environment Educational Enforcement Policy</b> To receive the 3 yearly review of the Environment Educational Enforcement Policy and if appropriate make recommendations to Cabinet on 4 April 2023	3 year policy review	Simon Newcombe, Corporate Manager for Public Health, Regulation and Housing	
<b>Climate Change Action Plan update</b> To receive an update on actions taken for the Climate Change Action Plan	Final 2022/23 update on Council Priority	Jason Ball, Climate and Sustainability Specialist	